

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Br. Nath Pai College of Nursing, Kudal Code: BSCN0042 Stream: BSCN Year: 2024-25 Location: Plot No.04, Br. Nath Pai Shaikshanik Bhavan, Kudal Industrial Area, Pinguli A/S, Kudal 416520, Dist- Sindhudurg.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	61000 64000 64000 53500 52000
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
		Proposed fee for 2024-25	
		110000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8869800	55436
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	161150	1007
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9030950	56443
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	3239603	20248
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	14626	91
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12255927	76600
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (245119) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12255927	76600
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1225593	7660
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	562547	3516
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	600000	3750
4.4	Depreciation on other assets at approved rates	358170	2239
4.5	Total of (4.2.2.2 to 4.4)	15002237	93764
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	145	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	93764	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93764	
4.10	Development fee (10% of 4.9.1)	9376	
4.10.1	Total fee (4.9.1 + 4.10)	103140	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	657	

	Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 188 Placement of students - 100% - Add = 469	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10033)) or Limited 15% of Tuition Fee(4.9.1- (14065)) whichever is less.	10033
4.10.4	Total Fee (4.9.1 + 4.10.3)	103797

Date 20/12/2023

Place Kudal

Shardani
Principal / Dean



Signature and Seal of person authorised in terms of section 2 of the Act with Code No. *Shardani*
Br. Nath Pai College of Nursing
Kudal

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)